GOVERNMENT OF INDIA
PLANNING
LOK SABHA

UNSTARRED QUESTION NO:3691
ANSWERED ON:12.12.2001
ANNUAL PLAN TO STATES
PRABHAT KUMAR SAMANTARAY

Will the Minister of PLANNING be pleased to state:

(a) whether Annual Plan of 2001-02 for each State has been finalised;

(b) if so, the details thereof;

(c) the performance of each State during 2000-2001; and

(d) the details of outlay fixed for each State for the year 2001-02 ?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF SMALL SCALE INDUSTRIES, MINISTER OF STATE IN THE MINISTRY O PERSONNEL, PUBLIC GRIEVANCES & PENSIONS, MINISTER OF STATE IN THE MINISTRY OF PLANNING AND MINISTER OF STATE IN THE DEPARTMENT OF ATOMIC ENERGY AND SPACE (SHRIMATI VASUNDHARA RAJE)

(a): Yes, sir.

(b) & (d): Details attached at ANNEXURE

(c): The performance of States during 2000-2001 measured in terms of percentage achievement, i.e. anticipated plan expenditure vis-Ã -vis approved plan outlay is shown in ANNEXURE B.

ANNEXURE-A

ANNEXURE TO PARTS (b) AND (d) OF LOK SABHA UNSTARRED QUESTION NO. 3691 FOR 12-12-2001

Details of outlay fixed for each State for the year 2001-02

(Rs crore)

Sl. NO.	State	Agreed Outlay
1.	Andhra Pradesh	8,378.00
2.	Arunachal Pradesh	661.00
3.	Assam	1,710.00
4.	Bihar	2,644.00
5.	Chattisgarh	1,312.00
6.	Goa	460.00
7	Gujarat	7,267.85
8.	Haryana	2,150.00
9.	Himachal Pradesh	1,720.00
10.	Jammu & Kashmir	2,050.00

11. Jharkhand 2,250.00
12. Karnataka 8,941.56
13. Kerala 3,015.00
14. Madhya Pradesh 3,630.00
15. Maharashtra 10,834.00
16. Manipur 520.00
17. Meghalaya 487.00
18. Mizoram 410.00
19. Nagaland 405.00
20. Orissa 3,000.00
21. Punjab 3,021.00
22. Rajasthan 5,031.00
23. Sikkim 300.00
24. Tamil Nadu 6,040.00
25. Tripura 560.00
26. Uttar Pradesh 8,400.00
27. Uttaranchal 1050.00
28. West Bengal 7,186.13

ANNEXURE-B

ANNEXURE TO PART (c) OF LOK SABHA UNSTARRED QUESTION NO. 3691
FOR 12-12-2001

PLAN PERFORMANCE OF STATES DURING 2000-01 (Rs. Crore)

Sl. No.	State	Approved Outlay	Anticipated exp.	Percentage achievement
1.	Andhra Pradesh	7708.00	6660.14	86.41
2.	Arunachal Pradesh	640.00	599.41	93.66
3.	Assam	1520.00	1520.00	100.00
4.	Bihar @	3100.00	1736.72	56.02
5.	Goa	332.00	347.00	104.52
6.	Gujarat	7600.00	7010.00	92.24
7	Haryana	1920.00	1825.20	95.06
8.	Himachal Pradesh	1382.00	1720.00	124.46
9.	Jammu & Kashmir	1753.00	1753.00	+ 100.00
10.	Karnataka	7250.00	6785.37	93.59
11.	Kerala	3317.00	2493.25	75.17
12.	Madhya Pradesh $	3295.58	3300.58	100.15
13.	Maharashtra	11500.00	11500.00	100.00
14.	Manipur	451.00	429.57	95.25
15.	Meghalaya	480.00	467.00	97.29
16.	Mizoram	401.26	396.71	98.87
17.	Nagaland	326.00	326.16	100.05
18.	Orissa	2665.00	2550.25	95.69
19.	Punjab	2420.00	2147.14	88.72
20.	Rajasthan	4146.00	4247.94	102.46
21.	Sikkim	250.00	250.00	+ 100.00
22.	Tamil Nadu	5700.00	5700.30	100.01
23.	Tripura	485.00	422.60	87.13
24.	Uttar Pradesh #	9025.00	6756.79	74.87
25.	West Bengal	4026.59	4026.59	+ 100.00
Total (States)		81693.43	74971.72	91.77

Note :

+ : Anticipated Expenditure not available, approved outlay repeated.

@ : Jharkhand included in approved outlay but excluded in anticipated expenditure.

$: Excluded Chattisgarh.

: Uttaranchal included in approved outlay but excluded in anticipated expenditure.